APPENDIX AJ – Assessment and Accreditation Training Schedule

Delaware College of Art and Design

Assessment and Accreditation Training Schedule

	FY10 Actual	FY11 Actual	FY12 Budget	FY13 Budget	FY14 Budget	FY15 Budget
Operating Budget			Revised Working	Projection	Projection	Projection
Dept 850 - Travel	$ 2,311	$ 3,177	$ 9,000	$ 9,270	$ 9,548	$ 9,835
Accreditation General Expense			$ 12,000	$ 15,450	$ 15,914	$ 16,391
Conferencce Registration Fees and Worskshops						
			Tentative	Tentative	Tentative	Tentative
Area Coordinators						
Academic Studies				x		
Animation					x	
Fine Arts						x
Foundation		x				
Graphic Design			x			
Illustration			x			
Interior Design		x			x	
Photography		x				
New AC (TBD)						x
Directors/ Satff Departments						
President	x		x			
Chief Administrative Officer		x				
Dean		x				x
Dir of Inst Assessment (new FY12)				x	x	x
Development Director					x	
Director of Financial Aid						x
Director of Communications				x		
Registrar & Research Coordinator		x				
Dir of Student Serv.				x		
Dir Admissions						x
Dir of Cont Ed					x	
Library Director			x			

NOTE: **The Director of Institutional Assessment is to discuss with departments on who will go to what conference and determine expense; $2000 is maximum for a West Coast conference.**

AC's may hire someone to cover classes while at the conference. This is on a separate budget line.