Milestone Department 2008-2013 Progress Assessment Report
Admissions

		Metric (Outcome)	S.P Committee	Baseline	Baseline FY	1st Year Milestone Target	1st Year Actual	1st Year Assessmnt	FY10 Milestone Target	FY10 Actual	FY10 Assessmnt	Target FY11	FY11 Actual	FY11 Assessmnt	Target FY12	Target FY13	Target FY14	Final Target	
						FY09	FY09	FY09	FY10	FY10	FY10	FY11	FY11	FY11	FY12	FY13	FY14		COMMENTS
Strategic Goal I: GROW EXISTING PROGRAMS											Oct / Feb			Oct / Feb					
	Goal I: Increase enrollment while upholding admissions criteria	6% growth in new fall and spring (same as SP Goal I)	I	120	Fall 08	120	112 Fall (-7%) / 25 Spring (-7%)	Not met -15/-9	127/30	129 / 8	Met +2 / Not met -22	134 new fall students / 20 new spring	120 New Fall	Not Met -14	142 new fall students/ 21 spring	151 new fall students / 22 new spring	160 new fall students / 29 new spring	160/29	**Appendix** - %-year average and 15-year enrollment projections
		Prospective student / applicant Yield		12%	Fall 08	12%	434 applicants of 3753 prospects	met	11%	492 applicants of 4641 prospects	not met	11%	462 applicants of 4077 prospects	not met	12%	13%	14%	15%	
		Applicant / Enrolled Student yield		26%	Fall 08	26%	112 enrolled students of 434 applicants	met	25%	126 enrolled of 492 applicants	not met	26%		met	26%	27%	28%	29%	**best way to report yield?**
		Accepted Student / Enrolled Student yield		50%	Fall 08	53%	112 enrolled of 230 accepted	met	42%	126 enrolled of 300 accepted	not met	41%	120 enrolled of 293 accepted	not met	45%	46%	46%	46%	
		Fall class report by admissions total score		84	Fall 08	84	84.48	met	84.48	84.33 (but 15 more students)	not met -.15	84.48	85.46 (9 less students)	met +.98	85.50	85.50	85.50	85.5	
	Goal 2: Utilize rolling admissions to attract qualified students after March deadline	Yield rate of late applicants		50%	Fall 08	55%	34 enrolled / 62 applicants	met	56%	34 enrolled / 61 applicants	met	54%	31 enrolled / 57 admitted applicants	met	55%	56%	5600%		