

Milestone Department 2008-2013 Progress Assessment Report Library

12.5.10

	Metric (Outcome)	S.P Committee	Baseline	Baseline FY	1st Year Milestone Target	1st Year Actual	1st Year Assessmnt	FY10 Milestone Target	FY10 Actual	FY10 Assessmnt	Target FY11	Target FY12	Target FY13	Target FY14	Final Target
					FY09	FY09	FY09	FY10	FY10	FY10	FY11	FY12	FY13	FY14	FY12
Strategic Goal II: Focus on students															
Goal 1: Promote information literacy	Library usage	II	Circ-2753; Ref-985, Info-12	FY08	C-3281; R-1088; I-13	C-3252; R-777; I-14	C-met; R-not met, I-met	C-3582; R-1174; I-14	C-3753; R-858; I-26	C-met; R-not met; I-met	C-4045; R-1265; I-15	C-4756; R-1420; I-16	C-5529; R-1599; I-17	C-6474; R-1786; I-18	C-6474; R-1786; I-18
Goal 2: Create and maintain a collection that is responsive to DCAD's academic needs	Survey (When you visit the library, can you find what you need?)		86%	FY10	N/A	N/A	N/A	85%	86%	met	87%	89%	91%	93%	93%
	Number of resources		10,444	FY09	10,500	10,444	not met	11,500	11,373	not met	12,500	13,500	14,500	15,500	15,500
Goal 3: Increase access to library resources and services	Library usage	II	Circ-2753; Ref-985, Info-12	FY08	C-3281; R-1088; I-13	C-3252; R-777; I-14	C-met; R-not met, I-met	C-3582; R-1174; I-14	C-3753; R-858; I-26	C-met; R-not met; I-met	C-4045; R-1265; I-15	C-4756; R-1420; I-16	C-5529; R-1599; I-17	C-6474; R-1786; I-18	C-6474; R-1786; I-18
	Progress towards completion of image repository for 5 academic classes - Art History I, II and III; Lenticular Vision and Japanese Culture		5%	FY09	5%	AH I - half lectures completed	met	5%	N/A	N/A	60%	70%	80%	100%	100%