

Milestone FY10 Department Goal Progress Assessment Report

Registrar

Strategic Initiatives	Measure	Baseline	Baseline FY	1st Year Milestone Target	1st Year Actual	1st Year Assessment	2nd Year Milestone Target FY10	2nd Year Actual	2nd Year Assessment	Target FY11	3rd Year Actual	3rd Year Assessment	Target FY12	Target FY13	Target FY14
				FY09	FY09	FY09	FY10	FY10	FY10	FY11	FY11	FY11	FY12	FY13	FY14
Goal 1: Use classroom space to effectively accommodate increasing enrollment	Room Usage Percentages	Classroom: Under 65% Studio: Under 60% Lab: Under 60%	FY09	Classroom: Under 65% Studio: Under 60% Lab: Under 60%	N/A	N/A	Classroom: Under 65% Studio: Under 60% Lab: Under 60%	Classroom: 46% Studio: 44% Lab: 47%	Met	Classroom: Under 65% Studio: Under 60% Lab: Under 60%	Classroom: 28% Studio: 41% Lab: 41%	Met	Classroom: Under 65% Studio: Under 60% Lab: Under 60%	Classroom: Under 65% Studio: Under 60% Lab: Under 60%	Classroom: Under 65% Studio: Under 60% Lab: Under 60%
	Course Evaluations (Response to course size)	Studio & Academic: 90%	FY09	95%	Studio: 90% Academic: 91%	Not Met	100%	Data Not Available	Data Not Available	100%	Studio: 97% Academic: 100%	Studio: Not Met Academic: Met	100%	100%	100%
Goal 2: Effective communication of information to all constituents	IPEADS, HEADS, Clearing House and MSCHE Reports	File all on-time	FY10	File all on-time	N/A	N/A	File all on-time	Clearinghouse 2 transmissions late	Not Met	File all on-time	All reports filed on time	Met	File all on-time	File all on-time	File all on-time
	Student Survey	80%	FY11	N/A	N/A	N/A	N/A	N/A	N/A	80% Satisfaction	79% Satisfaction	Not Met	90% Satisfaction	100% Satisfaction	100% Satisfaction
	Faculty Survey	75%	FY11	N/A	N/A	N/A	N/A	N/A	N/A	75% Satisfaction	95% Satisfaction	Met - Exceeded	90% Satisfaction	100% Satisfaction	100% Satisfaction