APPENDIX Z - Faculty Development Planning

Delaware College of Art and Design

Faculty Development

	FY10 Actual	FY11 Actual	FY12 Budget Revised Working	FY13 Budget Projection	FY14 Budget Projection	FY15 Budget Projection	FY16 Budget Projection	FY17 Budget Projection
Operating			7/14/2011					
Professional			Tentative					
Academics			$ 2,000			$ 2,500		
Animation			$ 2,000			$ 2,500		
Fine Arts				$ 2,000			$ 2,500	
Graphic Design				$ 2,000			$ 2,500	
Illustration					$ 2,000			$ 2,500
Interior Design					$ 2,000			$ 2,500
Photography			$ 2,000			$ 2,500		
New AC (TBD)							$ 2,500	
Strategic Plan Stipends for Part-time				$ 2,000				$ 2,500
Faculty Retreats / Other Development					$ 4,000	$ 3,000	$ 2,500	$ 5,000
Miscellaneous			$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 3,000	$ 3,000*
Total Professional	**$ 1,179**	**$ 1,579**	**$ 8,000**	**$ 8,000**	**$ 10,000**	**$ 12,500**	**$ 13,000**	**$ 12,500**

**Lunches for meetings*

NOTE: The Dean is to discuss with faculty which AC's will go to what conference, and determine expense; $2000 is maximum for a West Coast conference.

AC's may hire someone to cover classes while at the conference. This is on a separate budget line.